JAN-20-2015 16: 27:15-0k-50293 Doc 6-1 Filed 01/21/15 Entered 01/21/15 14:57: Exhibit Budget Page 1 of 1

DEXHIBIT

MASON BP'S MONGOLIAN ORILL
PERIOD BUDGET
SALES - 128,000
Discounts - 4,096
123,904 - NET
FOOD COST - 42,139
LABOR GOST - 39,660
CONTROLABLES 3,841
UTILITIES - 18,878
<u>6 = 9 - 3,849</u>
CAM - 3695
111,062
SALES - 123,904
Expenses - 111,062
12,892